

# **PERRY COUNTY COUNCIL**

## **MINUTES**

### **OCTOBER 13, 2020**

The Perry County Council met on the above date at 5:00 p.m. as was duly advertised for the adoption of the 2021 budgets. Council members in attendance were: President David A Etienne, Danny Bolin, Charlie Baumeister, Earla Williams and Lynn Fulkerson. Luke Thomas and Steve Goodson were not in attendance. S. Rod Acchiardo, Council Attorney, and a media representative from the Perry County News were also present. Sheriff Alan Malone was also in attendance.

The meeting opened with the Pledge of Allegiance.

#### **2021 BUDGET ADOPTION**

County Auditor Pam Goffinet explained to the Council about the cuts and where the levy funds set now after their two-day budget session. She informed them that as of right now, County General fund was cut by \$342,148.00, Health fund was cut by \$29,397.00, the 2015 Reassessment fund was cut by \$35,100.00 and Cumulative Bridge fund was cut by -0-, total cuts being \$406,645.00. In the four levy funds we were over the maximum levy to begin with. After all that, we are still \$2,159.00 over the max levy which is where we want to be. President David Etienne then read the levy amounts and rates for each fund and that the Council needs to adopt for the 2021 rates.

Also, Auditor Goffinet informed the Council about how the new estimated LIT income tax amounts came in on Friday before the budget meetings. The amounts came in higher than anticipated. Our DLGF representative, Robert Norris, said the numbers are good to use. Pam said she worked the new figures in to help save on the cuts that originally had to be made to the levy funds and LIT-Public Safety fund.

#### **COUNTY FUNDS**

#### **TAX LEVIES & ORDINANCE FOR APPROPRIATIONS AND TAX RATES**

Charlie made a motion to set the tax rates for the year 2020 payable 2021 based on the budgets approved by the County Council, along with approving all appropriations. Motion was seconded by Danny and motion carried 5-0.

#### **ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE**

Be it ordained by the Perry County Council that for the expenses of Perry County for the year ending December 31, 2021 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of Perry County, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the Perry County Council.

Name of Adopting Entity  
Perry County Council

Fiscal Body  
County Council

Date of Adoption  
October 13, 2020

#### **DLGF-Reviewed Funds**

<b>Fund Name</b>	<b>Adopted Budget</b>	<b>Adopted Tax Levy</b>	<b>Adopted Tax Rate</b>
General	\$5,289,804	\$3,742,561	0.7403
2015 Reassessment	\$148,652	\$120,000	0.0237
Highway	\$2,066,209	\$0	0.0000
Cumulative Bridge	\$306,700	\$311,675	0.0524

Health	\$255,226	\$251,790	0.0498
Cumulative Capital Development	\$218,422	\$191,490	0.0322

Home-Ruled Funds

Fund Name	Adopted Budget
Corner Perpetuation	\$ 5,000
Co Identification Security Program	\$ 2,700
Clerk’s Record Perpetuation	\$ 3,900
Plat Book Fees	\$ 4,300
County Sales Disclosure Fee	\$ 500
Jury Fee	\$ 3,000
Inmate Housing	\$ 35,270
Supplemental Adult Probation	\$ 74,669
Pretrial Diversion	\$ 59,917
Supplemental Public Defender	\$ 3,650
Statewide 911	\$282,655
Elected Official Training	\$ 3,000
Local Road and Street	\$443,767
LIT – Special Legislation – Detention Center	\$933,000
Emerg. Planning/Right to Know	\$ 3,967
Enhanced Access Fund	\$ 16,329
Jail Operations Fund	\$242,250
Surplus Surtax and Wheel	\$250,000
LIT-Public Safety– County Share	\$626,567
Sex & Violent Offender Admin.	\$ 1,450
Riverboat – County Share	\$ 27,900

Yea Nay

David A. Etienne /S/  
Earla Williams /S/  
Danny Bolin /S/  
Lynn Fulkerson /S/  
Charles Baumeister /S/

Attest:  
Pamela L. Goffinet /S/  
Perry County Auditor

PERRY COUNTY SOLID WASTE MANAGEMENT DISTRICT

ORDINANCE FOR APPROPRIATIONS

Earla made a motion to set the budget for the Perry County Solid Waste Management District approved by the County Council, along with approving all appropriations. Motion was seconded by Lynn and motion carried 5-0.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the Perry County Council that for the expenses of Perry County Solid Waste Management District for the year ending December 31, 2021 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of Perry County Solid Waste Management District, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the Perry County Council.

Name of Adopting Entity	Fiscal Body	Date of Adoption	
Perry County Council	County Council	October 13, 2020	
<b>Fund Name</b>	<b>Adopted Budget</b>	<b>Adopted Tax Levy</b>	<b>Adopted Tax Rate</b>
Special Solid Waste Management	\$524,481	\$0	0.0000

Yea
Nay

David A. Etienne /S/  
Earla Williams /S/  
Danny Bolin /S/  
Lynn Fulkerson /S/  
Charles Baumeister /S/

Attest:  
Pamela L. Goffinet /S/  
Perry County Auditor

**PERRY COUNTY AIRPORT AUTHORITY**

**ORDINANCE FOR APPROPRIATIONS AND TAX RATES**

Earla made a motion to set the budget for the Perry County Airport Authority approved by the County Council, along with approving all appropriations. Motion was seconded by Lynn and motion carried 5-0.

**ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES**

Be it Ordained by the Perry County Council that for the expenses of Perry County Airport Authority, for the year ending December 31, 2021 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expenses of Perry County Airport Authority, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the Perry County Council.

Name of Adopting Entity	Fiscal Body	Date of Adoption	
Perry County Council	County Council	September 26, 2019	
<b>Fund Name</b>	<b>Adopted Budget</b>	<b>Adopted Tax Levy</b>	<b>Adopted Tax Rate</b>
Airport Authority	\$48,905	\$36,658	0.0073
Cumulative Airport Building	\$40,000	\$ 5,948	0.0010

Yea
Nay

David A. Etienne /S/  
Earla Williams /S/  
Danny Bolin /S/  
Lynn Fulkerson /S/  
Charles Baumeister /S/

Attest:  
Pamela L. Goffinet /S/  
Perry County Auditor

**SALARY ORDINANCE**

Danny made a motion to approve the salary ordinance with no raises and with the following exceptions for the following positions. Charlie seconded the motion. Motion carried 5-0: (See 202 Salary Ordinance following minutes.)

<u>Budget</u>	<u>Position</u>
<b><u>COUNTY GENERAL</u></b>	
<b>Sheriff</b>	50% of Prosecutor salary (increases July 1 of every year)
<b>Coroner</b>	Increased Chief Deputy to \$5,000 salary Increased 1 <sup>st</sup> Deputy, 2 <sup>nd</sup> Deputy & Assistant to \$3,500 salaries Created 3 <sup>rd</sup> Deputy w/ \$3,500 salary
<b>Vet. Serv. Office</b>	Took back to full time w/ \$28,650 salary
<b>Circuit Court</b>	Probation Officer salary as requested by State Chief Probation Officer salary as requested by State

**SALARY ORDINANCE – SOLID WASTE MANAGEMENT DISTRICT**

Lynn made a motion to approve the salary ordinance for the Perry County Solid Waste Management District the same as 2020 with no raises. Earla seconded the motion and motion carried 5-0. (See 2021 Salary Ordinance following minutes)

**MINUTES**

Minutes from August 27, 2020 and September 2,2020 were mailed to the Council for their review. Charlie made the motion to approve the minutes as presented, seconded by Danny. Motion carried 5-0.

**REQUEST TO REFILL POSITION – DEPUTY – CORONER OFFICE**

Coroner Warren Taylor informed the Council that Joe Adkins will retire from the Coroner’s office on October 30, 2020 because of his age and health. He said he hates to see him go. He has 20 years of service in. Warren would like to start the process to fill the deputy position so he can get someone in there. He thanked the Council for increasing the deputy’s position at budget time and for giving the office an additional person. He told the Council that the volunteers are helping in the office with putting all case reports in the computer from 1970 to the present. They are redoing all the files to make it easier to find information especially for the State Police. Charlie made the motion to advertise for the position to refill, seconded by Lynn. Motion carried 5-0.

The next meeting of the Council will be on October 22, 2020 at 5:00 p.m. at the Armory Annex conference room due to early voting.

There being no further business, Charlie made a motion to adjourn the meeting. Danny seconded the motion. Motion carried 5-0, with adjournment at 5:15 p.m.

Minutes approved this 17<sup>th</sup> day of December, 2020.

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President, Perry County Council

