

**PERRY COUNTY COUNCIL
SPECIAL MEETING MINUTES
October 10, 2024**

The Perry County Council met on the above date at 5:00 p.m. as was duly advertised. Council members in attendance were President David Etienne (DE), Keith Huck (KH), Paul Malone (PM), Stan Goffinet (SG), Kelli Harding (Kelli) and Gale Garner (GG). Auditor Kristinia Hammack and Sheriff Alan Malone were also present. There was no *Attorney* or *News Representative* present.

The meeting opened with the Pledge of Allegiance.

DE stated the purpose of the meeting was to adopt the 2025 budget.

DE then read the dollar amounts and tax rates as follows:

County Ordinance or Resolution for Appropriations and Tax Rates

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	Casino/Riverboat	\$34,400	\$0	0.0000
0101	General	\$6,791,546	\$4,100,000	0.6611
0124	2015 Reassessment	\$120,436	\$130,200	0.0210
0254	Local Income Tax	\$0	\$0	0.0000
0615	Animal Shelter	\$0	\$0	0.0000
0702	Highway	\$3,248,812	\$0	0.0000
0706	Local Road & Street	\$420,000	\$0	0.0000
0790	Cumulative Bridge	\$454,900	\$450,000	0.0726
0801	Health	\$328,488	\$310,000	0.0500
2391	Cumulative Capital Development	\$257,138	\$262,000	0.0422
2411	Economic Dev Income Tax Credit	\$1,278,023	\$0	0.0000
		\$12,933,743	\$5,252,200	0.8469

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Surveyor Corner Perpetuation	\$34,469
9501	Identification Security	\$ 6,400
9502	Clerk Record Perpetuation	\$14,439
9503	Plat Book	\$15,524
9504	Sales Disclosure	\$ 4,410
9505	Jury Fee	\$ 3,000
9506	Inmate Housing	\$104,418
9507	Supplemental Adult Probation	\$134,987
9508	Pretrial Diversion	\$36,057
9509	Supplemental Public Defender	\$ 5,500
9510	Statewide 911	\$287,000
9511	County Elected Official Training	\$ 6,000
9514	Emergency Planning/Right to Know	\$ 3,767
9515	Enhanced Access	\$ 16,615
9516	Jail Operations	\$ 0
9517	Surplus Surtax & Wheel	\$225,000
9518	LIT-Dedicated to PSAP	\$340,000
9519	LIT-Public Safety	\$647,079
9520	Sex & Violent Offender	\$ 1,400
9522	Community Corr Project Income	\$ 0
9523	Community Correction Gt 2020	\$ 0
9530	Guardian Ad Litem	\$ 0

9595	Recorders Records Perpetuation	\$ 37,766
9598	Pauper Public Defender 8961	\$ 0
9599	IC-E Public Defender 8960	\$ 0
		\$1,923,831

SG made a motion to approve, seconded by GG. Motion carried 6-0.

Airport Ordinance or Resolution for Appropriations and Tax Rates

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
2101	Airport Authority	\$55,000	\$43,422	0.0066
2190	Cumulative Airport Building	\$20,000	\$ 7,752	0.0010
		\$75,000	\$51,174	0.0076

PM made a motion to approve, seconded by KH. Motion carried 6-0.

Solid Waste Ordinance

DE stated he assumes the Solid Waste is being disbanded, but the Council would be approving a zero budget and Auditor Hammack stated that the Council has to approve \$1. Hammack stated that per Robert Norris, who is with the Department of Local Government Finance, the system will not allow the approval of a zero budget, so \$1 was put in.

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8210	Special Solid Waste Management	\$1	\$0	0.00
		\$1	\$0	0.0000

SG made a motion to approve, seconded by GG. Motion carried 6-0.

This completed the adoption of the budget.

The meeting was adjourned at 5:20 p.m. CST.

Kelli made a motion to adjourn, seconded by GG. Motion carried 6-0.

Minutes approved this 24th day of October, 2024.

President, Perry County Council

*Minutes reviewed by:
Kristinia L. Hammack, Perry County Auditor
Minutes prepared by:
Leisa Ecker, Deputy Auditor*